

BUGET 2019

ELECTROPUTERE	Buget 2019	
	KRON	KEUR
VANZARI NETE	38,080	8,189
MATERIALE	(25,590)	(5,503)
MANOPERA DIRECTA	(3,089)	(664)
CHELTUIELI CU REGIA DE SECTIE	(20,118)	(4,326)
COSTUL VANZARILOR	(48,796)	(10,494)
MARJA BRUTA	(10,717)	(2,305)
CHELTUIELI DE MARKETING SI VANZARE	(622)	(134)
CHELTUIELI DE ADMINISTATIE	(9,660)	(2,077)
CHELTUIELI DE LOGISTICA	(1,537)	(330)
ALTE CHELTUIELI	(3,632)	(781)
VENITURI OPERATIONALE	(26,167)	(5,627)
CHELTUIELI EXTRAORDINARE	21,145	4,548
CHELTUIELI FINANCIARE	(14,968)	(3,219)
REZULTAT NET	(19,989)	(4,299)
1 EUR = 4.65 RON		
PERSONAL	NO OF EMPLOYEES	
TOTAL ELECTROPUTERE	237	
GENERAL MANAGEMENT	35	
MUNCITORI DIRECT PRODUCTIVI	91	
MUNCITORI INDIRECT PRODUCTIVI	78	
PROIECTARE&CERCETARE	24	
MARKETING&VANZARI	6	
LOGISTICA	3	

**DIRECTOR GENERAL,
OSAMA AL HALABI**

**MANAGER FINANCIAR,
LAVINIA PETCU**