

## BUGET 2018

	MII LEI	MII EUR
<b>VANZARI NETE</b>	<b>152,505</b>	<b>33,518</b>
MATERIALE	95,501	20,989
MANOPERA DIRECTA	11,304	2,484
CHELTUIELI CU REGIA DE SECTIE	26,011	5,717
<b>COSTUL VANZARILOR</b>	<b>132,816</b>	<b>29,190</b>
<b>MARJA BRUTA</b>	<b>19,689</b>	<b>4,327</b>
CHELTUIELI DE MARKETING SI VANZARE	1,915	421
CHELTUIELI DE ADMINISTRATIE	12,284	2,700
CHELTUIELI DE LOGISTICA	4,212	926
ALTE CHELTUIELI	1,278	281
<b>VENITURI OPERATIONALE</b>	<b>0</b>	<b>0</b>
CHELTUIELI EXTRAORDINARE	73,796	16,219
CHELTUIELI FINANCIARE	16,108	3,540
<b>REZULTAT NET</b>	<b>57,688</b>	<b>12,679</b>
<b>1 EUR = 4.55 RON</b>		
<b>PERSONAL</b>	<b>NUMAR SALARIATI</b>	
<b>TOTAL ELECTROPUTERE</b>	<b>837</b>	
GENERAL MANAGEMENT	92	
MUNCITORI DIRECT PRODUCTIVI	440	
MUNCITORI INDIRECT PRODUCTIVI	219	
PROIECTARE&CERCETARE	54	
MARKETING&VANZARI	18	
LOGISTICA	14	

**DIRECTOR GENERAL,  
OSAMA AL HALABI**



**DIRECTOR ECONOMIC,  
BOGDAN PARASCHIV**