

2016 BUDGET

	KRON
NET SALES	197,045
MATERIALS CONSUMPTION	(120,909)
DIRECT LABOUR	(9,312)
PRODUCTION OVERHEAD EXPENSES	(25,256)
COST OF SALES	(155,477)
GROSS MARGIN	41,568
MARKETING&SALES EXPENSES	(2,494)
ADMINISTRATION EXPENSES	(14,877)
LOGISTIC EXPENSES	(8,505)
OTHER EXPENSES	1,587
OPERATING INCOME	17,277
EXTRAORDINARY EXPENSES	(180)
FINANCIAL EXPENSES	(16,877)
NET RESULT	220
HEADCOUNT EP	NO OF EMPLOYEES
TOTAL ELECTROPUTERE	767
GENERAL MANAGEMENT	100
DIRECT WORKERS	396
INDIRECT WORKERS	188
DESIGN&RESEARCH	50
LOGISTICS	13
MARKETING&SALES	20